



ROTARY CLUB OF HURLINGHAM, NAIROBI  
*Service Above Self- He Profits Most Who Serves Best*  
District 9200  
*P. O Box 40602 00100 Nairobi, Kenya*

## CONSTRUCTION OF CLASSROOMS AT KIPKELOK PRIMARY SCHOOL

Progress Report No. 3

Presented to

RC Kromboom  
RC Orsay  
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16 March 2010

## 1. Introduction

I visited the project on 8<sup>th</sup> March 2010 to assess the progress of the construction of the project. The current progress of the building is as follows:

## 2. Construction progress as at 8<sup>th</sup> March 2010

The contractor had completed the foundation and was preparing to set the columns for the building construction to progress to the 1<sup>st</sup> floor. The position is as shown in the photos below.





### 3. Income and expenditure position

#### a). Amount received by the project

The amount received by the project from various sources were as follows:

Sources	Value(KES)			EUROS
	Cash	Materials	Total	
1.County Council Of Bureti		150,000	150,000	1,471
2.Constituency Development Fund(CDF)	339,000		339,000	3,324
3.Kenya Education Sector Support Programme(KESSP)	600,000		600,000	5,882
4.Rotary Clubs	721000	668,940	1,389,940	13,627
<b>Total</b>	<b>1,660,000</b>	<b>818,940</b>	<b>2,478,940</b>	<b>24,303</b>

#### b). Expenses

The project management committee has so far spent Kes 2,276,563(Euros 22,319) in procuring building materials and labour for the foundation. The expenditure is distributed as follows:

Expenses	Note		
		KES	EUROS
Drawing and approval of plans		17,395	170.54
Purchase of land for the new buildings	1	658,000	6,450.98
Purchase of Building materials + transport		1,387,563	13,603.56
Labour Costs		211,105	2,069.66
Inspection fees		2,500	24.51
		<b>2,276,563</b>	<b>22,319.25</b>

**Note 1.** The purchase of land was sponsored by CDF and KESSP.

As explained in my initial report, the land on which the current structures stand is too small to allow parallel project to take place without materially disturbing the learning activity in the school.

#### c). Cash balance

Rotary Club of Hurlingham operates two accounts for the project- KES account and EURO account at Imperial Bank Ltd, Nairobi. The project Committee at Kipkelok also operate a project account in which all the funds related to the project are banked before

they are withdrawn to purchase construction materials. The balances in all the accounts are as follows:

Account name	Bank	Currency	Balance as at 16th March 2010	
			KES	EUROS
RCH-Kipkelok project A/C	Imperial	Euro	78,540	770
RCH-Kipkelok project A/C	Imperial	KES	301,533	2,956
Kipkelok School project A/C	Equity	KES	25,000	245
<b>Total</b>			<b>405,073</b>	<b>3,971</b>

**d). Materials on site**

The amount of materials on site as at 16<sup>th</sup> March 2010 was Kes 450,000(or Euros 4,411). The materials bought but awaiting delivery to the site is Kes 52,020(or Euros 510).

**4. Next construction stage.**

The foundation of the school building is now complete. The next activity is to deploy the columns in readiness for construction of the 1<sup>st</sup> Floor. This activity is scheduled to be completed by June 2010

**Remy Koech**

**President RC Hurlingham  
/Project Coordinator**